STATE OF IOWA

Fiscal Year 2022 Annual Budget

SPECIAL DEPARTMENT: (770) Public Safety, Department of

Budget Unit: (595R820001) Fire Fighter Training

Schedule 6

					Fiscal Year 2022		Fiscal Year 2022		
	Fiscal Year 2020		Fiscal Year 2021		Department		Governor's		
		Actual		Estimated		Request		Recomm	
Resources									
Appropriations									
Appropriation	\$	825,520	\$	825,520	\$	825,520	\$	825,520	
Other Resources									
Balance Brought Forward (Approp	s	2,092		146,909		200,000		0	
Total Resources	\$	827,612	\$	972,429	\$	1,025,520	\$	825,520	
Disposition of Resources									
Other Supplies	\$	1,497	\$	0	\$	0	\$	0	
Outside Services		1,147		0		0		0	
Gov Fund Type Transfers - Other A	$\mathbf{A}_{!}$	232,774		146,909		200,000		0	
Equipment - Non-Inventory		7,389		0		0		0	
State Aid		437,895		825,520		825,520		825,520	
Balance Carry Forward (Approps)		146,909		0		0		0	
Total Disposition of Resources	\$	827,612	\$	972,429	\$	1,025,520	\$	825,520	